

**FMSIB PROJECT # 84**

<b>Agency Name and Project Title</b> City of SeaTac Connecting 28 <sup>th</sup> /24 <sup>th</sup> Ave S	<b>Project Description</b> This project will complete the 28 <sup>th</sup> /24 <sup>th</sup> Ave S. corridor by constructing a five lane arterial section between S 200 <sup>th</sup> St and S 208 <sup>th</sup> St. When completed, the 28 <sup>th</sup> /24 <sup>th</sup> Ave S corridor will provide an alternative for freight to adjacent, congested SR-99 and provide access to existing and future freight related businesses along the corridor.
<b>Contractor</b> n/a	

## Recent Progress

The consultant is finalizing plans and agency coordination (Port of Seattle, WSDOT, utilities). Completing right-of-way acquisition process. All offers made to owners.

## Schedule and Scope changes

(Explain why the project has advanced or delayed since the last update.)  
Possession and use obtained or pending from all property owners except one.

**State funds will be utilized for which phase (s) of the project.** Construction

<b>Environmental Impacts / Compliance</b> None known at this time.	<b>Federal fund Impacts</b> (Federal funds are included in this project for which phase(s).) None at this time. Anticipate Federal Transit Administration (FTA) funds for construction.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	Q1 2014	Feb, 2014	NEPA/ECS & SEPA approved.
RW Complete	Q1 2015	M/Y	One outstanding property owner remains.
Contract Advertised	Q1 2015	M/Y	
Contract Awarded	Q1 2015	M/Y	
Groundbreaking	Q2 2015	M/Y	
Open to Traffic	Q4 2016	M/Y	

<b>Project Cost Summary:</b>	<b>Dollars in millions</b>	<b>Percent of total</b>	<b>2015-16 Cash Flow (FMSIB expenditures billed to WSDOT):</b>																																																												
Preliminary Engineering	\$2.4m	9.9%	<table border="1"> <thead> <tr> <th>Date</th> <th>Planned</th> <th>Revised</th> <th>Actual</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> </tbody> </table>	Date	Planned	Revised	Actual																																																								
Date	Planned	Revised	Actual																																																												
Right-Of-Way	\$6.1m	25.1%																																																													
Construction	\$15.8m	65%																																																													
Total Project Cost	\$24.3m	100%																																																													